PROGRAMACIÓN SEGUNDO SEMESTRE

EJERCICIO	GRUPO GASTO	NOMBRE GRUPO G	ASIGNADO	COM SOL PROGRAMADO	COM REC PROGRAMADO	COM APR PROGRAMADO	DEV1 PROGRAMADO	DEV2 PROGRAMADO	DEV3_PROGRAMADO	DEV4_PROGRAMADO	RETORNOS	RESTITUIDO1	RESTITUIDO2	RESTITUIDO3	RESTITUIDO4	DEV1 REPROGRAMADO	DEV2 REPROGRAMADO	DEV3 REPROGRAMADO	DEV4 REPROGRAMADO	COM SOLICITADO	DEV1 SOLICITADO	DEV2_SOLICITADO	DEV3_SOLICITADO	DEV4_SOLICITADO	COM_RECOMENDADO	DEV1_RECOMENDADO	DEV2_RECOMENDADO	DEV3 RECOMENDADO	DEV4 RECOMENDADO	COM_APROBADO	DEV1_APROBADO	DEV2_APROBADO	DEV3_APROBADO	DEV4_APROBADO	RESERVADO	COM EJECUTADO	COM REPROGRAMADO	COMPROGRAMADO	COM1 EJECUTADO	COM2 EJECUTADO	COM3 EJECUTADO	DEV1 EJECUTADO	DEV2 EJECUTADO	DEV3 EJECUTADO	DEV4 EJECUTADO
2014	510000	GASTOS EN PERSONAL	23.422.996	8.411.498	8.411.498	8.411.498	2.102.874	2.102.874	2.102.874	2.102.876	26.889	0	26.889	0	0	0	0	0	0	8.411.498	2.102.874	2.102.874	2.102.874	2.102.876	8.411.498	2.102.874	2.102.874	2.102.874	2.102.876	8.411.498	2.102.874	2.102.874	2.102.874	2.102.876	0	8.012.087	0	8.411.498	1.609.204	1.609.204	1.609.204	1.470.833	165.259	0	0
2014	530000	BIENES Y SERVICIOS DE CONSUMO	621	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	621	0	0	0	0	0	0	0	0	0
2014	570000	OTROS GASTOS CORRIENTES	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0	0	0	0	0	0	0	0	0
2014	730000	BIENES Y SERVICIOS PARA INVERSION	8.637.980	5.573.939	5.573.939	5.573.939	967.732	967.732	967.732	967.735	0	0	0	0	0	1.703.008	0	0	0	5.573.939	2.670.740	967.732	967.732	967.735	5.573.939	2.670.740	967.732	967.732	967.735	5.573.939	2.670.740	967.732	967.732	967.735	0	34.875	1.703.008	3.870.931	0	0	0	0	0	0	0
2014	750000	OBRAS PUBLICAS	3.100.000	1.500.000	1.500.000	1.500.000	0	0	0	0	0	0	0	0	0	1.000.000	0	0	0	1.500.000	1.000.000	0	0	0	1.500.000	1.000.000	0	0	0	1.500.000	1.000.000	0	0	0	0	1.603.641	1.500.000	0	536.145	536.145	536.145	152.212	136.497	0	0
2014	840000	BIENES DE LARGA DURACION	6.262.020	3.134.456	3.134.456	3.134.456	331.891	331.891	331.891	331.891	0	0	0	0	0	2.106.892	0	0	-300.000	3.134.456	2.438.783	331.891	331.891	31.891	3.134.456	2.438.783	331.891	331.891	31.891	3.134.456	2.438.783	331.891	331.891	31.891	0	441.957	1.806.892	1.327.564	213.076	213.076	213.076	24.733	74.371	0	0
2014	510000	GASTOS EN PERSONAL	14.731.208	5.125.177	5.125.177	5.125.177	1.281.294	1.281.294	1.281.294	1.281.295	116	0	116	0	0	0	0	0	0	5.125.177	1.281.294	1.281.294	1.281.294	1.281.295	5.125.177	1.281.294	1.281.294	1.281.294	1.281.295	5.125.177	1.281.294	1.281.294	1.281.294	1.281.295	0	5.196.399	0	5.125.177	983.999	983.999	983.999	913.268	70.847	0	0
2014	530000	BIENES Y SERVICIOS DE CONSUMO	16.322.367	7.376.698	7.376.698	7.376.698	1.344.174	1.344.174	1.344.174	1.344.176	361	0	164	0	0	2.000.000	0	0	0	7.376.698	3.344.174	1.344.174	1.344.174	1.344.176	7.376.698	3.344.174	1.344.174	1.344.174	1.344.176	7.376.698	3.344.174	1.344.174	1.344.174	1.344.176	0	9.061.550	2.000.000	5.376.698	3.774.888	3.774.888	3.774.888	1.720.027	196.499	0	0
2014	570000	OTROS GASTOS CORRIENTES	931.708	299.853	299.853	299.853	74.963	74.963	74.963	74.964	0	0	0	0	0	0	0	0	0	299.853	74.963	74.963	74.963	74.964	299.853	74.963	74.963	74.963	74.964	299.853	74.963	74.963	74.963	74.964	0	258.987	0	299.853	5.048	5.048	5.048	4.731	316	0	0
2014	730000	BIENES Y SERVICIOS PARA INVERSION	4.845.752	1.642.224	1.642.224	1.642.224	410.556	410.556	410.556	410.556	0	0	0	0	0	0	0	0	0	1.642.224	410.556	410.556	410.556	410.556	1.642.224	410.556	410.556	410.556	410.556	1.642.224	410.556	410.556	410.556	410.556	0	957.671	0	1.642.224	370.501	370.501	370.501	0	0	0	0
2014	750000	OBRAS PUBLICAS	504.793	703.902	703.902	703.902	50.975	50.975	50.975	50.977	0	0	0	0	0	500.000	0	0	0	703.902	550.975	50.975	50.975	50.977	703.902	550.975	50.975	50.975	50.977	703.902	550.975	50.975	50.975	50.977	0	241.960	500.000	203.902	47.912	47.912	47.912	29.130	18.782	0	0
2014	840000	BIENES DE LARGA DURACION	2.111.462	784.875	784.875	784.875	196.218	196.218	196.218	196.221	0	0	0	0	0	195.000	0	0	-195.000	784.875	391.218	196.218	196.218	1.221	784.875	391.218	196.218	196.218	1.221	784.875	391.218	196.218	196.218	1.221	0	132.187	0	784.875	17.684	17.684	17.684	8.760	8.924	0	0
2014	990000	OTROS PASIVOS	311.082	200.000	200.000	200.000	0	0	0	0	20.648	0	20.578	0	0	200.000	0	0	0	200.000	200.000	0	0	0	200.000	200.000	0	0	0	200.000	200.000	0	0	0	0	224.515	200.000	0	115.937	115.937	115.937	94.834	41.681	0	0
2014	530000	BIENES Y SERVICIOS DE CONSUMO	907.245	353.622	353.622	353.622	13.405	13.405	13.405	13.407	0	0	0	0	0	300.000	0	0	0	353.622	313.405	13.405	13.405	13.407	353.622	313.405	13.405	13.405	13.407	353.622	313.405	13.405	13.405	13.407	0	307.470	300.000	53.622	179.450	179.450	179.450	179.450	0	0	0
2014	730000	BIENES Y SERVICIOS PARA INVERSION	499.250	24.625	24.625	24.625	6.156	6.156	6.156	6.157	0	0	0	0	0	0	0	0	0	24.625	6.156	6.156	6.156	6.157	24.625	6.156	6.156	6.156	6.157	24.625	6.156	6.156	6.156	6.157	0	196.250	0	24.625	0	0	0	0	0	0	0
2014	750000	OBRAS PUBLICAS	1.600.000	468.149	468.149	468.149	0	0	0	0	0	0	0	0	0	468.149	0	0	0	468.149	468.149	0	0	0	468.149	468.149	0	0	0	468.149	468.149	0	0	0	0	1.242.406	468.149	0	110.555	110.555	110.555	90.534	20.021	0	0
2014	840000	BIENES DE LARGA DURACION	780.000	225.000	225.000	225.000	31.250	31.250	31.250	31.250	0	0	0	0	0	100.000	0	0	0	225.000	131.250	31.250	31.250	31.250	225.000	131.250	31.250	31.250	31.250	225.000	131.250	31.250	31.250	31.250	0	358.165	100.000	125.000	48.266	48.266	48.266	48.266	0	0	0